

Balance Sheet -April

Revenue	2020-2021		2019-2020	
	Current Year	Current Year %	Prior Year	Prior Year %
Balance From Previous Month	413,729.93		421,352.60	
PPR	0.00	0%	0.00	0%
Mill Levy	250,601.01	25%	251,727.12	25%
Tuition	39,745.70	14%	(13,914.00)	-3%
Fees	2,435.50	2%	(102,848.00)	-63%
Other				
Total Revenue	706,512.14	12%	556,317.72	8%
Expenses	Current Year	Current Year %	Prior Year	Prior Year %
Salaries	254,871.88	8%	285,482.41	9%
Benefits	74,959.39	8%	77,612.06	8%
Purchased Services	193,454.76	12%	174,059.78	10%
Materials and Supplies	(17,223.38)	-8%	14,831.73	4%
Capital Outlay	0.00	0%	0.00	0%
Total Expenses	506,062.65	8%	551,985.98	8%
Balance	200,449.49		4,331.74	