

Charter School Budget Template

Instructions:

- Fill in the dollar amount for each account number you v
- You may insert additional lines for accounts not include
- In the Fund column, please enter the fund (GF020, CC020, CR020)
- Enter your Department ID in the DeptID field.
- In the program column, enter the appropriate program **exception**). The bolded program numbers are in-line with the fund to ensure that you use only **instructional programs** if the exception is used. (See Sherrie LaChance.)
- For Payroll accounts, please make sure your position fund is correct.
- Your budget will be summarized on the Pivot Summary Template.

School Name: Mountain Phoenix Community School

please do not change bolded funds

please do not change bolded programs; cells in blue must use an instructional program. Exception for home school programs

Category	BUNIT	ACCT	FUND	DEPTID	PROG
1 - Revenue	GF020	408000	CA020	54500	1512
1 - Revenue	GF020	411000	GF020	54500	7900
1 - Revenue	GF020	433000	CR020	54500	7900
1 - Revenue	GF020	434000	GF020	54500	3130
1 - Revenue	GF020	450000	GF020	54500	7900
1 - Revenue	GF020	451000	CA020	54500	7900
1 - Revenue	GF020	455000	CC020	54500	2100
1 - Revenue	GF020	456000	CC020	54500	2113
1 - Revenue	GF020	461000	GF020	54500	8900
1 - Revenue	GF020	474000	XXXXXX	54500	7900
2 - Salaries	GF020	512100	GF020	54500	8900
2 - Salaries	GF020	513100	GF020	54500	8900
2 - Salaries	GF020	521000	GF020	54500	7900
2 - Salaries	GF020	521100	CC020	54500	2100

2 - Salaries	GF020	521100	GF020	54500	1132
2 - Salaries	GF020	521100	GF020	54500	2113
2 - Salaries	GF020	521100	GF020	54500	1300
2 - Salaries	GF020	521100	GF020	54500	2504
2 - Salaries	GF020	521100	GF020	54500	3700
2 - Salaries	GF020	521100	GF020	54500	3900
2 - Salaries	GF020	521100	GF020	54500	4300
2 - Salaries	GF020	521100	GF020	54500	7900
2 - Salaries	GF020	521100	GF020	54500	7911
2 - Salaries	GF020	521100	GF020	54500	7950
2 - Salaries	GF020	521900	GF020	54500	7900
2 - Salaries	GF020	524200	GF020	54500	7950
2 - Salaries	GF020	524200	GF020	54500	8900
2 - Salaries	GF020	526200	GF020	54500	2504
2 - Salaries	GF020	526200	GF020	54500	7900
2 - Salaries	GF020	529200	GF020	54500	2504
2 - Salaries	GF020	529500	GF020	54500	1132
2 - Salaries	GF020	529800	GF020	54500	1132
2 - Salaries	GF020	552100	GF020	54500	7950
2 - Salaries	GF020	552100	GF020	54500	8900
2 - Salaries	GF020	557100	CC020	54500	2100
2 - Salaries	GF020	557100	CC020	54500	2116
2 - Salaries	GF020	557100	GF020	54500	1114
2 - Salaries	GF020	557100	GF020	54500	1132
2 - Salaries	GF020	557100	GF020	54500	2113
2 - Salaries	GF020	557100	GF020	54500	7900
2 - Salaries	GF020	557100	GF020	54500	7911
2 - Salaries	GF020	557100	GF020	54500	7950
2 - Salaries	GF020	557600	GF020	54500	6501
2 - Salaries	GF020	591100	GF020	54500	8100
2 - Salaries	GF020	599400	GF020	54500	8900

2.5 - Benefits	GF020	699000	GF020	54500	7950
2.5 - Benefits	GF020	699000	GF020	54500	8900
2.5 - Benefits	GF020	699000	GF020	54500	7900
2.5 - Benefits	GF020	699000	CC020	54500	2100
2.5 - Benefits	GF020	699000	GF020	54500	1132
2.5 - Benefits	GF020	699000	GF020	54500	1300
2.5 - Benefits	GF020	699000	GF020	54500	2113
2.5 - Benefits	GF020	699000	GF020	54500	2504
2.5 - Benefits	GF020	699000	GF020	54500	3700
2.5 - Benefits	GF020	699000	GF020	54500	3900
2.5 - Benefits	GF020	699000	GF020	54500	4300
2.5 - Benefits	GF020	699000	GF020	54500	7911
2.5 - Benefits	GF020	699000	GF020	54500	2504
2.5 - Benefits	GF020	699000	GF020	54500	2116

2.5 - Benefits	GF020	699000	GF020	54500	1114
2.5 - Benefits	GF020	699000	GF020	54500	6501
2.5 - Benefits	GF020	699000	GF020	54500	8100
3 - Purchase Service	GF020	701000	GF020	54500	8900
3 - Purchase Service	GF020	702000	GF020	54500	7900
3 - Purchase Service	GF020	702000	GF020	54500	7950
3 - Purchase Service	GF020	703000	GF020	54500	7900
3 - Purchase Service	GF020	705000	CC020	54500	2100
3 - Purchase Service	GF020	708000	GF020	54500	8900
3 - Purchase Service	GF020	710000	GF020	54500	8900
3 - Purchase Service	GF020	710000	GF020	54500	7950
3 - Purchase Service	GF020	713000	CA020	54500	7900
3 - Purchase Service	GF020	715000	CA020	54500	7900
3 - Purchase Service	GF020	715000	CA020	54500	7950
3 - Purchase Service	GF020	721000	GF020	54500	8900
3 - Purchase Service	GF020	723000	GF020	54500	8900
3 - Purchase Service	GF020	726000	GF020	54500	8900
3 - Purchase Service	GF020	731000	GF020	54500	XXXX
3 - Purchase Service	GF020	731000	GF020	54500	7950
3 - Purchase Service	GF020	735000	GF020	54500	8900
3 - Purchase Service	GF020	741000	GF020	54500	8300
3 - Purchase Service	GF020	742000	GF020	54500	7900
3 - Purchase Service	GF020	742000	GF020	54500	7950
3 - Purchase Service	GF020	743000	GF020	54500	7950
3 - Purchase Service	GF020	743000	GF020	54500	8900
3 - Purchase Service	GF020	745000	GF020	54500	8900
3 - Purchase Service	GF020	745500	GF020	54500	8900
3 - Purchase Service	GF020	746000	GF020	54500	3000
3 - Purchase Service	GF020	747000	GF020	54500	8900
3 - Purchase Service	GF020	752000	GF020	54500	7950
3 - Purchase Service	GF020	752000	GF020	54500	8900
3 - Purchase Service	GF020	761000	GF020	54500	7950
3 - Purchase Service	GF020	761000	GF020	54500	8300
3 - Purchase Service	GF020	763000	GF020	54500	7950
3 - Purchase Service	GF020	763000	GF020	54500	8400
3 - Purchase Service	GF020	764000	GF020	54500	7950
3 - Purchase Service	GF020	764000	GF020	54500	8300
3 - Purchase Service	GF020	765000	GF020	54500	7950
3 - Purchase Service	GF020	765000	GF020	54500	8400
3 - Purchase Service	GF020	766000	GF020	54500	8300
3 - Purchase Service	GF020	768000	GF020	54500	7950
3 - Purchase Service	GF020	768000	GF020	54500	8900
3 - Purchase Service	GF020	769000	CA020	54500	7950
3 - Purchase Service	GF020	769000	CA020	54500	3700

3 - Purchase Service	GF020	769000	GF020	54500	8900
3 - Purchase Service	GF020	770000	GF020	54500	8900
3 - Purchase Service	GF020	770800	GF020	54500	8900
3 - Purchase Service	GF020	775000	GF020	54500	8900
3 - Purchase Service	GF020	781000	DS020	54500	0004
3 - Purchase Service	GF020	781500	DS020	54500	0002
4 - Materials & Supplies	GF020	805000	GF020	54500	7900
4 - Materials & Supplies	GF020	805000	GF020	54500	7901
4 - Materials & Supplies	GF020	805000	GF020	54500	7902
4 - Materials & Supplies	GF020	805000	GF020	54500	7903
4 - Materials & Supplies	GF020	805000	GF020	54500	7904
4 - Materials & Supplies	GF020	805000	GF020	54500	7905
4 - Materials & Supplies	GF020	805000	GF020	54500	7906
4 - Materials & Supplies	GF020	805000	GF020	54500	7907
4 - Materials & Supplies	GF020	805000	GF020	54500	7908
4 - Materials & Supplies	GF020	805000	GF020	54500	7950
4 - Materials & Supplies	GF020	805000	GF020	54500	2100
4 - Materials & Supplies	GF020	805000	GF020	54500	2113
4 - Materials & Supplies	GF020	805000	CC020	54500	2100
4 - Materials & Supplies	GF020	805000	CA020	54500	2113
4 - Materials & Supplies	GF020	805000	CA020	54500	7900
4 - Materials & Supplies	GF020	805000	CA020	54500	7901
4 - Materials & Supplies	GF020	805000	CA020	54500	7902
4 - Materials & Supplies	GF020	805000	CA020	54500	7903
4 - Materials & Supplies	GF020	805000	CA020	54500	7904
4 - Materials & Supplies	GF020	805000	CA020	54500	7905
4 - Materials & Supplies	GF020	805000	CA020	54500	7906
4 - Materials & Supplies	GF020	805000	CA020	54500	7907
4 - Materials & Supplies	GF020	805000	CA020	54500	7950
4 - Materials & Supplies	GF020	805000	CA020	54500	7908
4 - Materials & Supplies	GF020	806000	CA020	54500	1512
4 - Materials & Supplies	GF020	806000	CA020	54500	7950
4 - Materials & Supplies	GF020	807000	CA020	54500	8900
4 - Materials & Supplies	GF020	807000	CA020	54500	7950
4 - Materials & Supplies	GF020	810000	GF020	54500	7950
4 - Materials & Supplies	GF020	810000	GF020	54500	8900
4 - Materials & Supplies	GF020	810001	GF020	54500	7950
4 - Materials & Supplies	GF020	810001	GF020	54500	8900
4 - Materials & Supplies	GF020	811000	GF020	54500	8800
4 - Materials & Supplies	GF020	812000	GF020	54500	7950
4 - Materials & Supplies	GF020	812000	GF020	54500	6501
4 - Materials & Supplies	GF020	814000	GF020	54500	7950
4 - Materials & Supplies	GF020	814000	GF020	54500	8100
4 - Materials & Supplies	GF020	820000	GF020	54500	2100
4 - Materials & Supplies	GF020	820000	GF020	54500	2113

4 - Materials & Supplies	GF020	820000	GF020	54500	7900
4 - Materials & Supplies	GF020	820000	GF020	54500	7901
4 - Materials & Supplies	GF020	820000	GF020	54500	7902
4 - Materials & Supplies	GF020	820000	GF020	54500	7903
4 - Materials & Supplies	GF020	820000	GF020	54500	7904
4 - Materials & Supplies	GF020	820000	GF020	54500	7905
4 - Materials & Supplies	GF020	820000	GF020	54500	7906
4 - Materials & Supplies	GF020	820000	GF020	54500	7907
4 - Materials & Supplies	GF020	820000	GF020	54500	7908
4 - Materials & Supplies	GF020	820000	CC020	54500	2100
4 - Materials & Supplies	GF020	820000	CA020	54500	2113
4 - Materials & Supplies	GF020	820000	CA020	54500	7900
4 - Materials & Supplies	GF020	820000	CA020	54500	7901
4 - Materials & Supplies	GF020	820000	CA020	54500	7902
4 - Materials & Supplies	GF020	820000	CA020	54500	7903
4 - Materials & Supplies	GF020	820000	CA020	54500	7904
4 - Materials & Supplies	GF020	820000	CA020	54500	7905
4 - Materials & Supplies	GF020	820000	CA020	54500	7906
4 - Materials & Supplies	GF020	820000	CA020	54500	7907
4 - Materials & Supplies	GF020	820000	CA020	54500	7908
4 - Materials & Supplies	GF020	820000	CA020	54500	7950
4 - Materials & Supplies	GF020	820001	GF020	54500	7950
4 - Materials & Supplies	GF020	820001	GF020	54500	7900
4 - Materials & Supplies	CA020	823000	GF020	54500	7950
4 - Materials & Supplies	CA020	823000	GF020	54500	7900
4 - Materials & Supplies	GF020	824000	GF020	54500	7900
4 - Materials & Supplies	GF020	826000	GF020	54500	0196
4 - Materials & Supplies	GF020	840000	GF020	54500	7950
4 - Materials & Supplies	GF020	840000	GF020	54500	8900
4 - Materials & Supplies	GF020	880000	GF020	54500	2116
5 - Capital Outlay	GF020	930000	GF020	54500	8900
5 - Capital Outlay	GF020	950000	GF020	54500	0015
5 - Capital Outlay	GF020	950000	GF020	54500	0057
5 - Capital Outlay	GF020	950000	GF020	54500	0058
5 - Capital Outlay	GF020	950000	GF020	54500	7950
5 - Capital Outlay	GF020	950000	GF020	54500	0059
5 - Capital Outlay	GF020	950000	GF020	54500	7950
5 - Capital Outlay	GF020	950000	GF020	54500	0060
5 - Capital Outlay	GF020	950000	GF020	54500	7950
5 - Capital Outlay	GF020	950000	GF020	54500	0061

will be using.

id, or if you have multiple funds/programs for an account.

20, CA020, FS020) for the rows that have XXXXX – please do not change bolded

for each line item – please do not change the bolded program numbers (**unles**
with the required CDE program numbers (i.e. health aides always have to use 650
cell is blue (i.e. with account for Teacher, Instructional Materials, ParaPro, etc.)

ending in staffing solutions matches the budgeted lines.

tab. Please make sure you use “Refresh All” on the Summary Tab once you hav

Project FTE: 520.38

CDE
Budget

DOLLAR AMOUNT	NOTES	Category
		CDE Budget C
3500.00	Resale	Local
949730.60	Prop Tax-Mill Levy Override	Local
165282.04	State Revenue - Other	State
87355.24	Exceptional Children Revenue	State
4535070.07	PPR Transfer from District	Allocation
134376.00	Fees/Dues	Local
417900.00	Tuition from Individuals	Local
161000.00	Tuition-Extended Day Kdgn	Local
9685.00	Building Rental	Local
35000.00	Field Trips	Local
6498898.95	Total Revenue	
187720.00	Principal	Support
68000.00	Assistant Principal	Support
55200.00	Dean	Support
91065.00	Teacher	Instruction

62000.00	Teacher	Instruction
148200.00	Teacher	Instruction
52700.00	Teacher	Instruction
106700.00	Teacher	Instruction
45000.00	Teacher	Instruction
138720.00	Teacher	Instruction
87080.00	Teacher	Instruction
792779.00	Teacher	Instruction
30000.00	Teacher	Instruction
62638.50	Teacher	Instruction
33272.75	Substitute Teacher	Instruction
51474.50	Coordinator - Classified	Instruction
55000.00	Coordinator - Classified	Instruction
81160.00	Instructional Coash	Support
9100.00	Instructional Coash	Support
17700.00	Occupational Therapist	Support
9000.00	Psychologist	Support
22000.00	Speech Therapist	Support
38400.00	School Secretary	Support
181566.40	School Secretary	Support
267700.80	Paraprofessional	Instruction
97990.85	Paraprofessional	Instruction
47700.00	Paraprofessional	Instruction
91826.50	Paraprofessional	Instruction
21205.80	Paraprofessional	Instruction
220780.80	Paraprofessional	Instruction
72124.00	Paraprofessional	Instruction
50160.00	Paraprofessional	Instruction
52708.00	Clinic Aides	Support
79340.40	Custodian	Support
28860.12	Unused Sick Leave	Support
3456873.42	Total Salaries	

58953.00	Benefits - Instructional Staff	Instruction
167893.85	Benefits - Instructional Staff	Instruction
303728.77	Benefits - Instructional Staff	Instruction
127629.74	Benefits - Instructional Staff	Instruction
55447.95	Benefits - Instructional Staff	Instruction
15810.00	Benefits - Instructional Staff	Instruction
50821.74	Benefits - Instructional Staff	Instruction
37230.00	Benefits - Instructional Staff	Instruction
13500.00	Benefits - Instructional Staff	Instruction
41616.00	Benefits - Instructional Staff	Instruction
26124.00	Benefits - Instructional Staff	Instruction
30637.20	Benefits - Instructional Staff	Instruction
24348.00	Benefits - Instructional Staff	Instruction
29397.26	Benefits - Instructional Staff	Instruction

14310.00	Benefits - Instructional Staff	Instruction
15812.40	Benefits - Instructional Staff	Instruction
23802.12	Benefits - Instructional Staff	Instruction
1037062.03	Total Benefits	
4493935.45	Total Salaries & Benefits	
100.00	Mileage & Travel	Support
8844.00	Employee Training & Conf.	Support
156.00	Employee Training & Conf.	Support
500.00	Awards & Banquets	Support
1100.00	Recruiting Costs	Support
1500.00	Employee Background Verification	Support
3630.00	Meals/Refreshments	Support
670.00	Meals/Refreshments	Support
1000.00	Student Transportation	Instruction
30500.00	Student Admission/Entry Fees	Instruction
3500.00	Student Admission/Entry Fees	Instruction
1500.00	Legal Fees	Support
2000.00	Printing	Support
1500.00	Consultants	
364066.00	Contracted Services	Support
13952.00	Contracted Services	Support
4100.00	Bank fees & Other Expense	Support
5500.00	Refuse & Dump Fees	Support
7380.00	Building Rental	Support
140800.00	Building Rental	Support
39.75	Equipment Rental	Support
360.25	Equipment Rental	Support
700.00	Contract Maint/Eq. Repair	Support
20000.00	Technology Services	Support
20000.00	Contract Maint/Repair Bldg.	Support
250.00	Software Purch.Lease	Support
2000.00	Marketing-Advertising	Support
3000.00	Marketing-Advertising	Support
1500.00	Natural Gas	Support
16500.00	Natural Gas	Support
655.00	Data Communication Lines	Support
2845.00	Data Communication Lines	Support
3500.00	Electricity	Support
30500.00	Electricity	Support
450.00	Voice Communications	Support
4050.00	Voice Communications	Support
28000.00	Water & Sanitation	Support
15.00	Postage	Support
1185.00	Postage	Support
400.00	Permits/Licenses/Fees	Support
1020.00	Permits/Licenses/Fees	Support

23580.00	Permits/Licenses/Fees	Support
16500.00	Risk Management Charges	Support
10370.62	Unemployment Comp. Ins	Support
50.00	Community Relations	Support
130000.00	Lease Purch-Other Prin	Support
453950.00	Lease Purch-Other Interest	Support
1363718.62	Total Purchased Services	
500.90	Materials/Supplies-Other	Support
1003.68	Materials/Supplies-Other	Support
1237.15	Materials/Supplies-Other	Support
1109.81	Materials/Supplies-Other	Support
1109.81	Materials/Supplies-Other	Support
982.46	Materials/Supplies-Other	Support
791.44	Materials/Supplies-Other	Support
918.78	Materials/Supplies-Other	Support
748.09	Materials/Supplies-Other	Support
1000.00	Materials/Supplies-Other	Support
1088.58	Materials/Supplies-Other	Support
1534.30	Materials/Supplies-Other	Support
3565.75	Materials/Supplies-Other	Support
4902.90	Materials/Supplies-Other	Support
500.00	Materials/Supplies-Other	Support
3311.05	Materials/Supplies-Other	Support
4011.46	Materials/Supplies-Other	Support
3629.42	Materials/Supplies-Other	Support
3629.42	Materials/Supplies-Other	Support
3247.38	Materials/Supplies-Other	Support
2674.31	Materials/Supplies-Other	Support
3056.35	Materials/Supplies-Other	Support
2000.00	Materials/Supplies-Other	Support
2546.96	Materials/Supplies-Other	Support
3000.00	Materials/Supplies - Resale	Support
500.00	Materials/Supplies - Resale	Support
3000.00	Furniture & Fixtures Under \$5K	Support
500.00	Furniture & Fixtures Under \$5K	Support
1000.00	Office Supplies	Support
10000.00	Office Supplies	Support
909.22	Office Equipment - Under \$5K	Support
4290.70	Office Equipment - Under \$5K	Support
5000.00	Curriculum Dev/Staff Training	Support
135.00	Clinic Supplies/Materials	Support
1865.00	Clinic Supplies/Materials	Support
2000.00	Custodial Supplies	Support
18000.00	Custodial Supplies	Support
2039.99	Instructional Supplies	Instruction
2842.45	Instructional Supplies	Instruction

500.00	Instructional Supplies	Instruction
1887.11	Instructional Supplies	Instruction
2307.40	Instructional Supplies	Instruction
2078.18	Instructional Supplies	Instruction
2078.18	Instructional Supplies	Instruction
1848.90	Instructional Supplies	Instruction
1504.97	Instructional Supplies	Instruction
1734.25	Instructional Supplies	Instruction
1428.55	Instructional Supplies	Instruction
6419.89	Instructional Supplies	Instruction
8827.35	Instructional Supplies	Instruction
500.00	Instructional Supplies	Instruction
5961.33	Instructional Supplies	Instruction
7222.38	Instructional Supplies	Instruction
6534.53	Instructional Supplies	Instruction
6534.53	Instructional Supplies	Instruction
5846.69	Instructional Supplies	Instruction
4814.92	Instructional Supplies	Instruction
5502.76	Instructional Supplies	Instruction
4585.64	Instructional Supplies	Instruction
9000.00	Instructional Supplies	Instruction
2000.00	Instructional Equipment - Under \$5K	Instruction
13000.00	Instructional Equipment - Under \$5K	Instruction
200.00	Copier Usage	Support
19800.00	Copier Usage	Support
1000.00	Testing Materials	Instruction
250.00	Graducation Materials	Instruction
2660.78	Maint. Materials/Supplies	Support
1339.30	Maint. Materials/Supplies	Support
400.00	Purchased Food	Support
231950.00	Total Materials	
10000.00	Building Improvements	Support
10000.00	Total Capital Outlay	
100.00	EAP Annual Flat Rate	Instruction
251937.00	Special Ed. Programs	Instruction
209105.79	District Admin Svcs	Support
17647.71	District Admin Svcs	Support
54706.32	District Insurance Res	Support
4617.00	District Insurance Res	Support
62384.40	English As a second language	Instruction
5265.00	English As a second language	Instruction
	Student Health Services	Support
605763.22	Total Transfers	
6705367.29	Total Expenses	

6498898.95 Total Revenue

I Funds.

s using homeschool programs - that is the
01, utilities always go to 8300). Also, please
. If you have questions, please reach out to

ve completed all your changes on the Pivot

CDE

CDE Program

CDE Prog Budg Category	Program	Description
	CDE Program	CDE Prog Desc
	1000-1999	
	1000-1999	
	3000-3999	
	3000-3999	
	5600-5800	
	1000-1999	
	1000 - 1999	
	1000 - 1999	
	1000 - 1999	
	1000-1999	
2400 - 2499	2400	Support Services - School Administration
2400 - 2499	2400	Support Services - School Administration
2400 - 2499	2400	Support Services - School Administration
0010 - 2099	0060	General Integrated Education

0010 - 2099	0060	General Integrated Education
0010 - 2099	0060	General Integrated Education
0010 - 2099	0060	General Integrated Education
2200 - 2299	2200	Support Services - Instructional Staff
2200 - 2299	2200	Support Services - Instructional Staff
2200 - 2299	2200	Support Services - Instructional Staff
2800 - 2899	2800	Support Services - Central
2800 - 2899	2800	Support Services - Central
2800 - 2899	2800	Support Services - Central
2400 - 2499	2400	Support Services - School Administration
2400 - 2499	2400	Support Services - School Administration
0010 - 2099	0060	General Integrated Education
0010 - 2099	0060	General Integrated Education
0010 - 2099	0060	General Integrated Education
2300 - 2399	2300	Support Services - General Administration
2400 - 2499	2400	Support Services - School Administration
2800 - 2899	2800	Support Services - Central
2800 - 2899	2800	Support Services - Central
2500 - 2599	2500	Support Services - Business
2600 - 2699	2600	Operation and Maintenance of Plant Services
2600 - 2699	2600	Operation and Maintenance of Plant Services
2600 - 2699	2600	Operation and Maintenance of Plant Services
2400 - 2499	2400	Support Services - School Administration
2400 - 2499	2400	Support Services - School Administration
2400 - 2499	2400	Support Services - School Administration
2800 - 2899	2800	Support Services - Central
2600 - 2699	2600	Operation and Maintenance of Plant Services
2400 - 2499	2400	Support Services - School Administration
2800 - 2899	2800	Support Services - Central
2800 - 2899	2800	Support Services - Central
2600 - 2699	2600	Operation and Maintenance of Plant Services
2600 - 2699	2600	Operation and Maintenance of Plant Services
2800 - 2899	2800	Support Services - Central
2800 - 2899	2800	Support Services - Central
2600 - 2699	2600	Operation and Maintenance of Plant Services
2600 - 2699	2600	Operation and Maintenance of Plant Services
2800 - 2899	2800	Support Services - Central
2800 - 2899	2800	Support Services - Central
2600 - 2699	2600	Operation and Maintenance of Plant Services
2400 - 2499	2400	Support Services - School Administration
2400 - 2499	2400	Support Services - School Administration
2400 - 2499	2400	Support Services - School Administration
2400 - 2499	2400	Support Services - School Administration

2400 - 2499	2400	Support Services - School Administration
2800 - 2899	2800	Support Services - Central
2400 - 2499	2400	Support Services - School Administration
2300 -2399	2300	Support Services - General Administration
5000's	5100	Debt Service
5000's	5100	Debt Service
2400 - 2499	2400	Support Services - School Administration
2400 - 2499	2400	Support Services - School Administration
2400 - 2499	2400	Support Services - School Administration
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2400 - 2499	2400	Support Services - School Administration
2400 - 2499	2400	Support Services - School Administration
2400 - 2499	2400	Support Services - School Administration
2200 -2299	2200	Support Services - Instructional Staff
2100 -2199	2100	Support Services - Students
2100 -2199	2100	Support Services - Students
2600 - 2699	2600	Operation and Maintenance of Plant Services
2600 - 2699	2600	Operation and Maintenance of Plant Services
0010 - 2099	0060	General Integrated Education
0010 - 2099	0060	General Integrated Education

0010 - 2099	0060	General Integrated Education
0010 - 2099	0060	General Integrated Education
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0010 - 2099	0060	General Integrated Education
0010 - 2099	0060	General Integrated Education
2400 - 2499	2400	Support Services - School Administration
2400 - 2499	2400	Support Services - School Administration
0010 - 2099	0060	General Integrated Education
0010 - 2099	0060	General Integrated Education
2600 - 2699	2600	Operation and Maintenance of Plant Services
2600 - 2699	2600	Operation and Maintenance of Plant Services
3100 - 3199	3100	Food Services Operations
2600 - 2699	2600	Operation and Maintenance of Plant Services
0010 - 2099	0060	General Integrated Education
0010 - 2099	1700	Special Education
2500 - 2599	2500	Support Services - Business
2500 - 2599	2500	Support Services - Business
2500 - 2599	2500	Support Services - Business
2500 - 2599	2500	Support Services - Business
0010 - 2099	0600	Foreign Languages
0010 - 2099	0600	Foreign Languages
2100 - 2199	2100	Support Services - Students

CDE source object & desc

1700 Pupil Activities

1110 Property Taxes

3000 State Revenue from the Colorado Department of Education

3000 State Revenue from the Colorado Department of Education

5710 Allocation

1740 Fees

1740 Fees

1800 Community Services Activities

1910 Rentals/Leases

1411 Transportation Fees from Individuals for Activities

0100 Salaries

0100 Salaries

0100 Salaries

0100 Salaries

0200 Employee Benefits
0200 Employee Benefits
0200 Employee Benefits

0580 Travel, Registration, and Entrance
0580 Travel, Registration, and Entrance
0580 Travel, Registration, and Entrance
0500 Other Purchased Services
0500 Other Purchased Services
0500 Other Purchased Services
0600 Supplies
0600 Supplies
0513 Contracted Field Trips
0500 Other Purchased Services
0500 Other Purchased Services
0300 Purchased Professional and Technical Services
0500 Other Purchased Services

0500 Other Purchased Services
0500 Other Purchased Services
0300 Purchased Professional and Technical Services
0500 Other Purchased Services
0400 Purchased Property Services
0400 Purchased Property Services
0442 Rental of Equipment
0442 Rental of Equipment
0430 Repairs and Maintenance Services
0300 Purchased Professional and Technical Services
0430 Repairs and Maintenance Services
0600 Supplies
0500 Other Purchased Services
0500 Other Purchased Services
0600 Supplies
0600 Supplies
0500 Other Purchased Services
0500 Other Purchased Services
0600 Supplies
0600 Supplies
0500 Other Purchased Services
0500 Other Purchased Services
0400 Purchased Property Services
0600 Supplies
0600 Supplies
0800 Other Objects
0800 Other Objects

0600 Supplies
0600 Supplies
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0600 Supplies

0594 Purchased Services from Districts by Charter Schools
0594 Purchased Services from Districts by Charter Schools
0595 Purchased Administrative Overhead Costs not to exceed 5% by Charter School
0595 Purchased Administrative Overhead Costs not to exceed 5% by Charter School
0594 Purchased Services from Districts by Charter Schools
0594 Purchased Services from Districts by Charter Schools
0594 Purchased Services from Districts by Charter Schools
0594 Purchased Services from Districts by Charter Schools
0594 Purchased Services from Districts by Charter Schools

CDE Object Budg Category	CDE Source/Object
1000-1999	1700
1000-1999	1110
3000-3999	3000
3000-3999	3000
5600-5800	5710
1000-1999	1740
1000-1999	1740
1000-1999	1800
1000 - 1099	1910
1000-1999	1411
0100	0100
0100	0100
0100	0100
0100	0100

0200	0200
0200	0200
0200	0200

0300, 0400, 0500	0580
0300, 0400, 0500	0580
0300, 0400, 0500	0580
0300, 0400, 0500	0500
0300, 0400, 0500	0500
0300, 0400, 0500	0500
0600	0600
0600	0600
0300, 0400, 0500	0513
0300, 0400, 0500	0500
0300, 0400, 0500	0500
0300, 0400, 0500	0300
0300, 0400, 0500	0500

0300, 0400, 0500	0500
0300, 0400, 0500	0500
0300, 0400, 0500	0300
0300, 0400, 0500	0500
0300, 0400, 0500	0400
0300, 0400, 0500	0400
0300, 0400, 0500	0442
0300, 0400, 0500	0442
0300, 0400, 0500	0430
0300, 0400, 0500	0300
0300, 0400, 0500	0430
0600	0600
0300, 0400, 0500	0500
0300, 0400, 0500	0500
0600	0600
0600	0600
0300, 0400, 0500	0500
0300, 0400, 0500	0500
0600	0600
0600	0600
0300, 0400, 0500	0500
0300, 0400, 0500	0500
0300, 0400, 0500	0400
0600	0600
0600	0600
0800, 0900	0800
0800, 0900	0800

Description

CDE Source/Obj Desc

Pupil Activities

Property Taxes

State Revenue from the Colorado Department of Education

State Revenue from the Colorado Department of Education

Allocation

Fees

Fees

Community Services Activities

Rentals/Leases

Transportation Fees from Individuals for Activities

Salaries

Salaries

Salaries

Salaries

Employee Benefits
Employee Benefits
Employee Benefits

Travel, Registration, and Entrance
Travel, Registration, and Entrance
Travel, Registration, and Entrance
Other Purchased Services
Other Purchased Services
Other Purchased Services
Supplies
Supplies
Contracted Field Trips
Other Purchased Services
Other Purchased Services
Purchased Professional and Technical Services
Other Purchased Services

Other Purchased Services
Other Purchased Services
Purchased Professional and Technical Services
Other Purchased Services
Purchased Property Services
Purchased Property Services
Rental of Equipment
Rental of Equipment
Repairs and Maintenance Services
Purchased Professional and Technical Services
Repairs and Maintenance Services
Supplies
Other Purchased Services
Other Purchased Services
Supplies
Supplies
Other Purchased Services
Other Purchased Services
Supplies
Supplies
Other Purchased Services
Other Purchased Services
Purchased Property Services
Supplies
Supplies
Other Objects
Other Objects

